## CITY OF DOVER

## **ORDINANCE NO. 108**

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2008, APPROPRIATING THE SUM OF \$683,208 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF DOVER, IDAHO FOR THE SAID FISCAL YEAR AUTHORIZING A LEVY OF SUFFICIENT TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE:

BE IT ORDAINED by the Mayor and the City Council of the City of Dover, Bonner County, Idaho.

**Section 1.** That the sum of \$683,208 be, and the same appropriated to defray the necessary expenses and liabilities of the City of Dover, Bonner County, Idaho for the fiscal year beginning October 1, 2008.

**Section 2.** The objects and purposes for which appropriation is made, and the amount of each object is as follows:

## **ESTIMATED EXPENDITURES:**

FUND NAME	FY 2008 PROPOSED
General Fund	\$ 282,569
Water Fund	84,735
Wastewater Fund	155,904
Capital Expense, Water	80,000
Capital Expense, Wastewater	80,000
TOTAL ALL FUNDS – EXPENDITURES	\$ 683.208

## **ESTIMATED REVENUES:**

ESTIMATED REVENUES:	
FUND NAME	FY 2008 PROPOSED
Property Tax	\$ 58,975
Other Taxes	5,332
Other Revenue	163,881
Street Fund	54,378
Water Fund	84,735
Wastewater Fund	155,904
Capital Funds, Water	80,000
Capital Funds, Wastewater	80,000
TOTAL ALL FUNDS – REVENUE	\$ 683,208

**Section 3.** That a general tax levy on all taxable property within the City of Dover be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2008.

**Section 4.** All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

**Section 5.** This Ordinance shall be in full force and effect upon passage and publication as provided by law.

Upon suspension of the rules and a motion and second to approve the foregoing, the following vote was recorded:

Councilwoman Burge

Aye

Councilwoman Becker

Aye

Councilman Janish

Absent

Councilman Darling

Aye

PASSED AND ADOPTED BY THE DOVER CITY COUNCIL AND APPROVED BY THE MAYOR THIS 21<sup>st</sup> DAY OF AUGUST, 2008.

BONNER COUNTY, IDAHO

CITY OF DOVE

Paul "Randy" Cyrless, Mayor

ATTEST:

Holbert, Deputy Clerk